

## REMEDE 2020 - PROPOSED CONSTABLES' ACCOUNT

		Remede 2020	Actual 2019	Remede 2019
<b>Constables Account</b>				
Ordinary upkeep of the Parochial Cemeteries	note 1	£4,100.00	)	£4,000.00
Extraordinary item - rebuilding of Candie Cemetery walls (2 more panels to north of lower gate in Upland Road)	note 1	£80,035.00	£81,017.00	£72,000.00
funded by: ring fenced from rents received				
Cost of publishing Parochial Notices		£20,000.00	£4,724.00	£26,000.00
Cost of publishing Parish Magazine	note 2	£3,159.00		
Parochial Administration, viz: staff salaries and pension funds		£259,000.00	£243,404.00	£243,000.00
Office Expenses, including printing, stationery, postage, accountancy, rent, legal & sundry	note 3	£85,000.00	£81,880.00	£93,000.00
Replace 2 PC's and 1 laptop		£2,446.00	)	£5,000.00
Repairs and maintenance of the Constables' Office building (mostly repay loan)	note 4	£45,342.00	£85,545.00	£76,872.00
Street Lighting		£109,000.00	£112,713.00	£105,000.00
Public needs to be approved by the Parish, viz: Upkeep of Cambridge Park, floral displays, plantations, pumps, street furniture and festoon lighting	note 5	£170,927.00	£197,365.00	£184,741.00
Grants to schools for the purchase of books		£3,550.00	£3,550.00	£3,550.00
Parish Celebrations			£1,031.00	NIL
Cadastre Expenses		£10,470.00	£10,470.00	£10,000.00
Less - rents receivable		-£100,000.00	-£102,970.00	-£100,000.00
Less - refund due for omission of Cat B6.3 in 2018				-£12,467.00
<b>Total</b>		<b>£693,029.00</b>	<b>£718,729.00</b>	<b>£710,696.00</b>
<b>Refuse Rate</b>				
Collection only of all streams of waste & recycling	note 6	£697,696.00	£676,280.00	£666,025.00
SW Contract less 50% of 2018 surplus		-£72,000.00	-£72,000.00	-£72,000.00
Tipping Fees				
<b>Total</b>		<b>£625,696.00</b>	<b>£604,280.00</b>	<b>£594,025.00</b>
<b>Owners Rate</b>				
Constables Account (as above)		£693,029.00		£710,696.00
Church Management Board Remede		£41,239.00		£58,254.00
<b>Total</b>		<b>£734,268.00</b>		<b>£768,950.00</b>

## 2020 Remede Notes

note 1: Upkeep of Cemeteries

Ordinary repairs - backfill & reseed graves	1,000.00
Ordinary repairs - Rue de Freres SW contract	<u>3,100.00</u>
Total	<b>4,100.00</b>

Extraordinary Repairs - Candie Cemetery walls

Upland Road - 2 x panels	65,035.00
Foundations & contingencies	12,000.00
Make good/relevel strip behind the wall	<u>3,000.00</u>
Total	<b>80,035.00</b>

note 2: Parish magazine printing

Distribution	3,359.00
Less estimate of advertising revenue	1,800.00
	-2,000.00
	<b>3,159.00</b>

note 3: included in Office Expenses

Cleaning contract	3,900.00
Alarms & lift maintenance contracts	2,343.00

note 4: Based on borrowing of £325K over 5 years at 2.95%

£5,906 x 7 months	41,342.00
Misc maintenance and repairs	<u>4,000.00</u>
	<b>45,342.00</b>

### Public Needs

note 5: Parks, plantations, pumps, benches & street furniture - see separate sheet	40,465.00
Floral (general expenditure)	24,013.00
Floral (Big Plan)	90,000.00
Empty butt bins	2,500.00
SWD contracts (park maint)	10,949.00
AFM contract (Bordage Pissoir)	<u>3,000.00</u>
TOTAL	<b>170,927.00</b>

note 6 SW Waste Contract 2020 -

Less - 50% of surplus in 2018 (50% of £144K)	<u>-72,000.00</u>
TOTAL	<b>625,696.00</b>